

Table C-55. Preliminary Federal obligations for R&D plant, by agency and performer of the research and development the plant supports: fiscal year 2002

[Dollars in thousands]

| Agency and subdivision | Total | Intra-mural ¹ | Extramural | | | | | | | |
|---|-----------|--------------------------|-------------------------------|-----------------------------------|----------------------------|------------------------------------|-------------------------------|---|-----------------------|---------|
| | | | United States and territories | | | | | | | Foreign |
| | | | Indus-trial firms | FFRDCs admin by indus-trial firms | Univer-sities and colleges | FFRDCs admin by univs and colleges | Other non-profit institutions | FFRDCs admin by non-profit institutions | State and local govts | |
| Total, all agencies | 4,292,993 | 507,320 | 2,475,298 | 62,775 | 265,649 | 535,124 | 62,065 | 384,146 | 461 | 155 |
| Departments: | | | | | | | | | | |
| Department of Agriculture, total | 105,562 | 105,562 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Agricultural Research Service | 90,562 | 90,562 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Forest Service | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Commerce, total | 20,893 | 20,893 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nat'l Inst of Standards & Tech | 20,893 | 20,893 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Defense, total | 89,100 | 14,574 | 73,512 | 187 | 162 | 116 | 137 | 117 | 140 | 155 |
| Defense Agencies, total | 68,873 | 804 | 67,210 | 187 | 162 | 116 | 137 | 117 | 140 | 0 |
| Ballistic Missile Defense Org | 67,000 | 0 | 67,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Washington Headquarters Svcs | 1,873 | 804 | 210 | 187 | 162 | 116 | 137 | 117 | 140 | 0 |
| Department of the Air Force | 4,594 | 277 | 4,162 | 0 | 0 | 0 | 0 | 0 | 0 | 155 |
| Department of the Navy | 15,633 | 13,493 | 2,140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Energy | 972,836 | 51 | 36,244 | 62,588 | 8,246 | 491,478 | 0 | 374,229 | 0 | 0 |
| Dept of Health & Human Svcs, total | 414,220 | 256,517 | 0 | 0 | 140,936 | 0 | 16,446 | 0 | 321 | 0 |
| Food & Drug Administration | 7,000 | 7,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Resources & Services Admin | 620 | 620 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| National Institutes of Health | 406,600 | 248,897 | 0 | 0 | 140,936 | 0 | 16,446 | 0 | 321 | 0 |
| Department of the Interior, total | 1,300 | 200 | 1,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Minerals Management Service | 1,300 | 200 | 1,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Transportation, total | 17,328 | 0 | 17,050 | 0 | 278 | 0 | 0 | 0 | 0 | 0 |
| Coast Guard | 278 | 0 | 0 | 0 | 278 | 0 | 0 | 0 | 0 | 0 |
| Federal Aviation Administration | 15,725 | 0 | 15,725 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Railroad Administration | 1,325 | 0 | 1,325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of the Treasury, total | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| United States Customs Service | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Veterans Affairs | 352 | 352 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other agencies: | | | | | | | | | | |
| Environmental Protection Agency | 21,000 | 21,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| General Services Administration | 46 | 0 | 0 | 0 | 45 | 0 | 1 | 0 | 0 | 0 |
| National Aeronautics & Space Admin ² | 2,437,000 | 66,877 | 2,335,024 | 0 | 0 | 15,500 | 9,799 | 9,800 | 0 | 0 |
| National Science Foundation | 209,256 | 17,294 | 12,268 | 0 | 115,982 | 28,030 | 35,682 | 0 | 0 | 0 |
| Smithsonian Institution | 4,000 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

¹ Includes costs associated with the administration of intramural and extramural programs by Federal personnel as well as actual intramural performance.

² Beginning in fiscal year 2000, the National Aeronautics & Space Administration reclassified Space Station as a physical asset and Space Station Research as equipment, and transferred funding for the program from R&D to R&D plant.

KEY: FFRDCs = Federally funded research and development centers

NOTE: Data for only those agencies and sub-divisions that had obligations in the variables represented by this table appear in the table. For a complete list of the Federal agencies that have been included in the Federal funds survey, refer to appendix A. For additional notes associated with the agencies listed in this table, refer to appendix B.

SOURCE: National Science Foundation/Division of Science Resources Statistics, Survey of Federal Funds for Research and Development: Fiscal Years 2000, 2001, and 2002